

Budgetary developments

		2024	2024	2025	2026	
		Mid - Mrd €	% bbp - pib			
Inkomsten	ESA code				Recettes	
1 Belastingen op productie en invoer	D.2			6651,0	Impôts sur la production et les importations	1
2 Belastingen op inkomen, vermogen etc.	D.5			10765,0	Impôts courants sur le revenu, le patrimoine, etc.	2
3 Sociale premies	D.61			137,0	Cotisations sociales	3
4 Overige inkomsten	112+P.131+D.39+D.4+D.7			41727,7	Autres revenus courants	4
5 Vermogensheffingen	D.91			1744,5	Taxes en capital	5
6 Overige kapitaalinkomsten	D.92+D.99			92,1	Autres recettes sur le capital	6
7 Totale inkomsten (=1+2+3+4+5+6)	TR			61112,9	Recettes totales (=1+2+3+4+5+6)	7
8 Waarvan: EU overdrachten	D.7EU+D.9EU			565,3	Dont : Transferts de l'UE (recettes à recevoir, pas en cash)	8
9 Totale inkomsten anders dan overdrachten van de EU (=7-8)				60547,6	Recettes totales hors transferts de l'UE (=7-8)	9
10 p.m. Ontvangstenmaatregelen (incrementen, exclusief door EU gefinancierde maatregelen)					p.m. Mesures de recettes (incrémentes, à l'exclusion des mesures financées par l'UE)	10
11 p.m. Eenmalige ontvangsten opgenomen in de prognoses (niveaus, exclusief door EU gefinancierde maatregelen)					p.m. Recettes ponctuelles incluses dans les projections (niveaux, à l'exclusion des mesures financées par l'UE)	11
Uitgaven		Mid - Mrd €	% bbp - pib		Depenses	
12 Beloning van werknemers	D.1			17362,7	Rémunérations	12
13 Intermediair verbruik	P.2			8736,2	Consommation intermédiaire	13
14 Rente-uitgaven	D.41			1716,1	Dépenses d'intérêts	14
15 Sociale uitkeringen (exclusief sociale overdrachten in natura)	D.60			6694,5	Prestations sociales autres que les transferts sociaux en nature	15
16 Sociale overdrachten in natura aangekochte marktproducten	D.630			7706,2	Transferts sociaux en nature via les opérateurs de marché	16
17 Subsidies	D.8			2388,7	Subventions	17
18 Overige uitgaven	D.29+D.4+D.41+D.5+D.7+D.8			13507,0	Autres dépenses courantes	18
19 Bruto-investeringen in vaste activa	P.51			4323,8	Formation brute de capital fixe	19
20 Waarvan: nationaal gefinancierde overheidsinvesteringen					Dont : Investissement public par financement national	20
21 Kapitaaloverdrachten	D.9			285,1	Transferts de capital	21
22 Overige kapitaaluitgaven	P.52+P.53+NP			1302,9	Autres dépenses en capital	22
23 Totale uitgaven (=12+13+14+15+16+17+18+19+21+22)	TE			63817,8	Depenses totales (=12+13+14+15+16+17+18+19+21+22)	23
24 Waarvan: Uitgaven gefinancierd door EU overdrachten (=8)	D.7EU+D.9EU			565,3	Dont : dépenses financées par des transferts de l'UE (=8)	24
25 Nationaal gefinancierde uitgaven (=23-24)				63252,5	Depenses par financement national (=23-24)	25
26 p.m. Nationale co-financiering van programma's gefinancierd door de Unie (=8)					p.m. dépenses nationales relatives au cofinancement de programmes financés par l'UE (=8)	26
27 p.m. Conjecturele component van werkloosheidsuitkeringen					p.m. dépenses conjoncturelles en matière de chômage	27
28 p.m. Eenmalige uitgaven inbegrepen in de projecties (niveaus, exclusief EU gefinancierde maatregelen)					p.m. Mesures exceptionnelles et temporaires incluses dans les projections (niveaux, hors mesures financées par l'UE)	28
29 Netto nationaal gefinancierde primaire uitgaven (voor inkomstenmaatregelen) (=25-26-27-28-14)				61536,4	Depenses nettes (avant mesures de recettes) (=25-26-27-28-14)	29
Netto primaire uitgavengroei		Groei - Taux de croissance			Depenses nettes	
30 Netto nationaal gefinancierde primaire uitgavengroei*	MIP table 1a, line 1				Croissance des dépenses nettes*	30
Saldo		Mid - Mrd €	% bbp - pib		Solides	
31 Vorderingenoverschot (+) / -tekort (-) (=7-23)	B.9			-2704,9	Capacité (+) / Besoin (-) de financement (=7-23)	31

in million units of national currency

	relation	2025	2026
Included in the B.9			
General government expenditure on co-financing of programmes funded by the Union by fund	1		
of which:			
Common Provisions Regulation (CPR) funds, of which:	2		
European Regional Development Fund	3		
European Social Fund Plus	4		
Cohesion Fund	5		
Just Transition Fund	6		
European Maritime, Fisheries and Aquaculture Fund	7		
Asylum, Migration and Integration Fund	8		
Internal Security Fund	9		
Instrument for Financial Support for Border Management and Visa Policy	10		
European Agricultural Fund for Rural Development Fund	11		
Connecting Europe Facility	12		
General government expenditure on co-financing of programmes funded by the Union by type of expenditure	13=1 or 13=14+15		
Current expenditure	14		
Capital expenditure	15		
Check	16=1-13		
ESA Table 2			
Current transfers from EU (D.7REC_S212.S13)	17		
Capital transfers from EU (D.9REC_S212.S13)	18		

Estimated impact of discretionary expenditure and revenue measures

Input in English!!

	Title/description measure	One-off	Exp/Rev	Sub-sector	ESA Code	2024 2025 2026		
						In million euros		
1	Property tax: limit tax credit legal entities.Het belastingkrediet in de onroerende	No	Rev	D.5: Current taxes on income, wealth, etc		1		
2	Heavy goods vehicles charge: tariff increase > 32t, tariff decrease 3.5t - 12t	No	Rev	D.2: Taxes on production and imports		2		
3	Property tax: abolition of the property tax benefit for new construction	No	Rev	D.5: Current taxes on income, wealth, etc		1		
4	Registration tax on the sale of real estate: reform registration tax transfer	No	Rev	D.5: Current taxes on income, wealth, etc		35		
5	Real estate transactions	Yes	Rev	D.4: Property income		84	-84	
6	Energy tax: abolition of the Flemish energy tax (families)	No	Rev	P.11+P.12+P.131+D.39+D.7+D.9 (other than D.91): Other		20	-10	
7	Climate Fund: abolition of climate empowerment mechanism	Yes	Rev	D.2: Taxes on production and imports		-60		
8	Heavy goods vehicles charge: enlargement of highway system involved	No	Rev	D.2: Taxes on production and imports		81		
9	Other revenue: sale of wood - AND AO - Houtverkoop	No	Rev	P.11+P.12+P.131+D.39+D.7+D.9 (other than D.91): Other			2	2
10	Road tax - VB - fiscaliteit e-wagens: milderen helft vergroeningseffect JVB	No	Rev	D.5: Current taxes on income, wealth, etc				18
11	Tax on first traffic use of a car - BIV - fiscaliteit e-wagens: milderen helft verg	No	Rev	D.5: Current taxes on income, wealth, etc				12
12	Heavy goods vehicles charge - KMH - Kilometerheffing, aanpassing prijzen	No	Rev	D.2: Taxes on production and imports			15	15
13	Heavy goods vehicles charge - KMH - Kilometerheffing, CO2-heffing	No	Rev	D.2: Taxes on production and imports				35
14	Registration tax on the sale of real estate - VR - Beroepsverkopers van 4 naar 1	No	Rev	D.2: Taxes on production and imports		67		1
15	Registration tax on gifts - SCH - Hervormen erfbelasting (verdachte periode)	No	Rev	D.91: Capital taxes		25		15
16	Gambling tax - SW - Gokbelasting SW à 20%	No	Rev	D.2: Taxes on production and imports		40		
17	Registration tax on the sale of real estate - VR - Administratieve vereenvoudig	No	Rev	D.2: Taxes on production and imports		12		
18	Registration tax on the sale of real estate - VR - Administratieve vereenvoudig	No	Rev	D.2: Taxes on production and imports		3		0
19	Tax on leisure equipment - AO - Belastingen automatische ontspanningstoes	No	Rev	D.2: Taxes on production and imports			3	
20	Other revenue: entry fee education for adults - AND TO - Inschrijvingsgeld in t	No	Rev	P.11+P.12+P.131+D.39+D.7+D.9 (other than D.91): Other			0	33
21	Other revenue: revenue social inspection - AND AO - Opbrengst sociale inspe	No	Rev	P.11+P.12+P.131+D.39+D.7+D.9 (other than D.91): Other			5	
22	Other revenue: tariffs De Lijn - RP - Openbaar vervoer: hervorming tarieven De	No	Rev	P.11+P.12+P.131+D.39+D.7+D.9 (other than D.91): Other				20
23	Other revenue: ticket control De Lijn - RP - Openbaar vervoer: verbeteren ticke	No	Rev	P.11+P.12+P.131+D.39+D.7+D.9 (other than D.91): Other				30
24	Inheritance tax - ERF - Aanpak van ontwijking (maatschap/stichting)	No	Rev	D.91: Capital taxes				40
25	Inheritance tax - ERF - Hervorming erfbelasting	No	Rev	D.91: Capital taxes				-200
26	Registration tax on the sale of real estate - VR - Registratierechten 3% naar 2%	No	Rev	D.2: Taxes on production and imports			-190	
27	Inheritance tax - ERF - gradually introducing reform (postponing)	No	Rev	D.91: Capital taxes				170
28	Social Protection Agency - increased premium for health insurance	No	Rev	D.61: Social contributions				135
29	Heavy goods vehicles charge - KMH - Kilometerheffing, increased CO2-comp	No	Rev	D.2: Taxes on production and imports				90
30	DBRC - increased fee for appeals	No	Rev	P.11+P.12+P.131+D.39+D.7+D.9 (other than D.91): Other				1
31	Minafund - fund for environmental investments - increased waste charge	No	Rev	D.2: Taxes on production and imports				12
32	Traffic fines - cooperation Flemish Tax Agency	No	Rev	P.11+P.12+P.131+D.39+D.7+D.9 (other than D.91): Other				50
33	Inheritance tax - ERF - tax amnesty	No	Rev	D.91: Capital taxes				10
34	Registration tax on the sale of real estate - VR - measures related to unique pr	No	Rev	D.2: Taxes on production and imports				10
35	Registration tax on gifts - SCH - measures related to family companies	No	Rev	D.91: Capital taxes				8
36	Inheritance tax - ERF - measures related to family companies	No	Exp	D.91: Capital taxes				5
X	Measure X							
	Total							

Note:

excluding EU funded measures. Measures should be reported in increments. One-off measures should be always recorded as having an effect of +/-X in the year of the first budgetary impact and -/+ X in the following year, i.e. the overall impact on the level of revenues or expenditures in two consecutive years must be zero. Both expenditure and revenue increases (decreases) should be reported with a positive (negative) sign.

RRF grants

In miljoen euro							2020		2021	2022	2023	2024	2025	2026	En million d'euros			
Inkomsten uit RRF-subsidies																Recettes provenant des subventions RRF		
1	RRF-subsidies zoals opgenomen in de inkomstenprognoses												128	197	Subventions RRF incluses dans les projections de recettes			
2	Contante uitbetalingen van RRF-subsidies van de EU												561	775	Distributions en espèces de l'UE au titre du RRF		2	
Uitgaven gefinancierd uit RRF-subsidies																Dépenses financées par les subventions du RRF		
3	Totaal lopende uitgaven												62,5	99,5	Total des dépenses courantes		3	
4	Bruto vaste kapitaalvorming												47,6	70,3	Formation brute de capital fixe		4	
5	Kapitaaloverdrachten												18,1	26,7	Transferts de capitaux		5	
6	Totale kapitaaluitgaven (4+5)						0		0	0	0	0	65,7	97	Total des dépenses en capital (4+5)		6	
Andere kosten gefinancierd door RRF-subsidies																Autres coûts financés par des subventions RRF		
7	Lagere belastinginkomsten															Réduction des recettes fiscales		7
8	Overige kosten met invloed op de opbrengsten															Autres coûts ayant un impact sur les recettes		8
9	Financiële transacties															Transactions financières		9

delta DBP
-4,41217372